



THOMAS M. WERNERT CENTER
FOR MENTAL HEALTH RECOVERY & SUPPORT

Supported by:



Year in Review

Fiscal Year 2020 — July 1, 2019 through June 30, 2020

*Annual Audit of Financial Statements and Club Room and Peer Enrichment Programming**

TMWC is required to obtain an examination of accounting records and financial statements by an independent auditor to ensure accuracy and financial responsibility.

- ◆ TMWC overall income was \$1,397,160.
- ◆ Expenses totaled \$1,431,095, exceeding income by \$11,853.
- ◆ The Mental Health and Recovery Services Board of Lucas County (MHRSB) provided \$1,266,907 in funding for the Club Room, Peer Enrichment Program, and Operational expenses.



TMWC Income Sources for FY20 included:

- ◆ Annual Memberships, new and recurring
- ◆ Heart & Soul Fundraising Events
 - Proceeds from Celebrity Wait Night and Halloween at Hensville funds programming and services.
- ◆ Individual and Corporate Donors
- ◆ Mental Health and Recovery Services Board of Lucas County
- ◆ Stranahan Supporting Organization of the Greater Toledo Community Foundation
 - Funding for The Garden Project.
- ◆ The David C. and Lura M. Lovell Foundation Fund of the Greater Toledo Community Foundation
 - Funding for member Art Activities in the Frank W. Lynch and Roberta Jane Lynch, MSW Art Studio

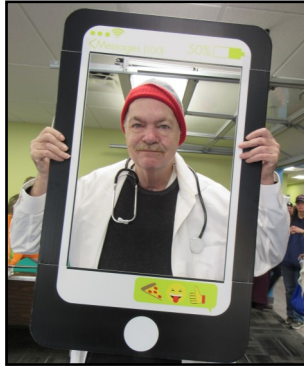


*These reports are usually presented at the TMWC Annual Meeting.



Members by the Numbers

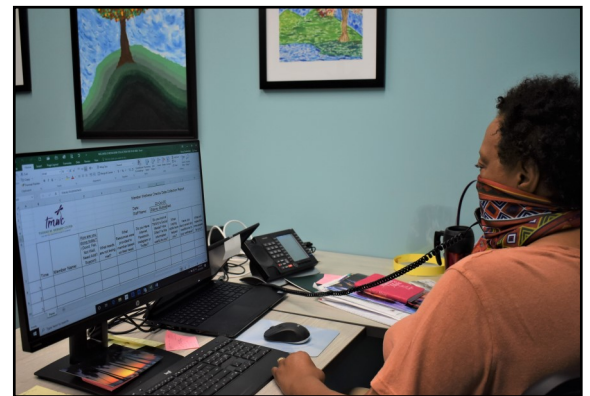
- TMWC served 864 individual members.
- A total of 376 unduplicated members participated in the Peer Enrichment Program (PEP).
- Duplicated members – those who participated in many PEP activities was 1,387.
- Members who participated in Peer Enrichment Classes was 85.
- TMWC averaged 84 members per day, an increase from 63 members per day in FY19.
- Friday Supper Club averaged 105 members, an increase from 81 members in FY19.
- Wednesday Evening attendance increased from 21 to 45 members.



COVID19 Activities

The coronavirus pandemic has kept us from doing business as usual, but even when closed TMWC staff delivered on many great ways to engage with members. Closed from March 15 through July 13 due to emergency orders by the State Department of Health, TMWC staff immediately began engaging with members via telephone and teleconference support meetings, reaching out to all members to check on their wellness and to offer resources to help during this difficult time. The TMWC Campus opened to appointment only attendance on July 13, 2020.

- ◆ Knowing that communicating with others experiencing common challenges is a powerful tool, staff placed more than 6,000 peer-support telephone calls to members
- ◆ Staff advocated for members working with case managers and Adult Care Facilities, assisting those struggling with personal crisis.
- ◆ TMWC staff provided food pantry information to group homes and individuals in need.
- ◆ Wellness care packages were sent to member homes, including puzzles, craft projects, coloring



books and markers, journals, paint by number kits, and other tools to help maintain individual wellbeing.

- ◆ Concerned with the accompanying loneliness that stay-at-home orders could bring to members, staff initiated continuing many of the peer support meetings by teleconference, including Diabetes Support, Men's and Women's Peer Clubs, Coffee Connections, and Stressbusters, to name a few.