

## YEAR IN REVIEW

JULY 1, 2023 - JUNE 30, 2024





This was a busy and rewarding year for Thomas M. Wernert Center (TMWC). We are so proud of our members and their commitment to working toward healing and recovery. We know the first step is the hardest and all the steps that follow take great strength and perseverance. Our members rely on TMWC to engage in a variety of activities and educational experiences.













This year we added a light breakfast, brown bag lunches, and an additional hot lunch to our offerings to ensure members do not go hungry while at the center. We also added the HOPE Pantry to help members in need have consistent access to nutritious food.



Through strategic alliances and partnerships, TMWC led peer recovery-focused events, increased outreach, and made educational opportunities available to members and the community through our annual Health & Resource Fair, Recovery is Beautiful Festival, Mental Health First Aid, and the monthly Let's Talk About It series. In addition, members went fishing, attended baseball and hockey games, took fitness walks, made art and music through Expressive Arts, formed a knitting circle, attended live theatre events around town, and participated in support groups and Peer Education Program classes.



Less tangible are the transformations that have taken place among our members through the daily peer support we provide. Through the power of peer support TMWC has improved member wellbeing through fewer hospital stays, larger support networks, and helping to build better self-esteem, confidence, and social skills.



This life-changing work is only possible thanks to you – the community that supports us. Thank you to our donors, board of trustees, volunteers, and the mental health advocates who make TMWC a great place for our members – including the Mental Health & Recovery Services Board of Lucas County and the Greater Toledo Community Foundation.

I also want to say thank you for the privilege of leading this great organization these past four years. My most significant and rewarding experience has been hearing members share how TMWC changed (and in some cases saved) their lives. To everyone I have met and worked with along the way, thank you. It's the members, staff, and board of trustees that make TMWC so special and a great community asset.

Patricia J. Robb Executive Director



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TMWC is required to obtain an examination of accounting records and financial statements by an independent auditor to ensure accuracy and financial responsibility.

### **Below are numbers from the FY2024 Financial Audit:**

- TMWC's overall income was \$1,791,030
- Expenses totaled \$1,893,863
- The Mental Health and Recovery Services Board of Lucas County (MHRSB) provided \$1,485,691 in funding for operational expenses and \$136,700 for community outreach and education

### **TMWC Income Sources for FY2024 included:**

- Mental Health & Recovery Services Board of Lucas County
- The David C. and Lura M. Lovell Foundation Fund of the Greater Toledo **Community Foundation**
- Heart & Soul: Caring for Our Community
- The Toledo Community Foundation CARE Fund
- Buckeye Broadband
- Ohio Peer Recovery Organizations (OhioPRO)
- Individual and Corporate Donors

## Members by the Numbers (January-December 2023):

- TMWC served 470 individual members
- A total of 294 unduplicated members participated in enrichment activities, including support groups, expressive arts, fitness, and computer lab
- Duplicated members those who participated in many different activities totaled 1.707
- A total of 111 members participated in Peer Education Program (PEP) classes, with 80 members graduating



















